

Message Text

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PAGE 01 GENEVA 00923 121733Z

62

ACTION IO-10

INFO OCT-01 ISO-00 CIAE-00 COME-00 EB-07 INR-07 LAB-04

NSAE-00 SIL-01 /030 W

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R 121715Z FEB 75

FM USMISSION GENEVA

TO SECSTATE WASHDC 645

UNCLAS GENEVA 0923

PASS LABOR FOR SEGALL, PERSONS AND QUACKENBUSH

E.O. 11652: NA

TAGS: ILO

SUBJECT: ILO: DDG AND FINANCE DIRECTOR BRIEF GENEVA GROUP (ILO)

1. SUMMARY: BRIEFING BY DDG MCDONALD AND FINANCE DIRECTOR DENBY
FOCUSSED ON FINANCIAL ISSUES ON AGENDA OF UPCOMING PROGRAM, FINANCE
AND ADMINISTRATIVE COMMITTEE MEETING. NOTEWORTHY ITEMS
FOLLOW. END SUMMARY.

2. WORKING CAPITAL FUND - INFLATION AND DOLLAR DEVALUATION HAVE
ACCELERATED RATE OF SPENDING; DNEBY SAID ELEVEN MILLION NOW IN
FUND MIGHT BE DEPLETED BY NOVEMBER AND SOME BORROWING NECESSARY
BY END OF YEAR. MC DONALD SAID ESTIMATED SHORTFALL FOR CY 75
WAS \$7.2 MILLION, ASSUMING ZERO PROGRAM GROWTH AND EXCHANGE RATE
OF 2.55/\$1. NOT DECIDED YET BUT DG MAY PROPOSE THAT ASSESMENT
TO MAKE UP SHORTFALL BE DELAYED TO CY 77 (ARTICLE 21.3A, FINANCIAL
REGULATIONS).

3. BIENNIAL PROGRAM AND BUDGET - DG MAY INTRODUCE PROPOSALS
TO PFA COMMITTEE ON AFTERNOON FEBRUARY 18. SUPPLEMENTARY
PAPER WILL USE LAWER THAT, 3.1/\$1 (PROBABLY 2.55)
AND FORECAST SHORTFALL IN NEIGHBORHOOD OF \$20 MILLION.
DENBY SAID BUDGETING WAS ON " FULL" BASIS. AFTER
MEETING, GG CO-CHAIRMEN DECIDED TO POLL GG MEMBERS AND WILL
NOTIFY DG OFNITENT TO PURSUE FULL-BUDGETING ISSUE IN PFAC.

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PAGE 02 GENEVA 00923 121733Z

4. WORLD EMPLOYMENT CONFERENCE - MCDONALD SAID HE WAS OPPOSING

INTERNAL REQUEST FOR ADDITIONAL \$250,000 FOR 1976; BUT THAT
IF HE WAS OVERRULED, REQUEST WOULD BE PUT TO GOVERNING BODY
FOR APPROVAL. MCDONALD ALSO TRYING TO ESTABLISH GENERAL RULE
THAT GRANT PROGRAMS ABSORB ALL OVERHEAD COSTS.
DALE

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Message Attributes

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